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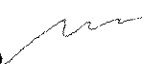
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Member

November 6, 2014

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Rory J. Respicio** 
Majority Leader & Rules Chair

Subject: **Fiscal Notes**

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

- Bill No. 402-32 (COR)
- Bill No. 404-32(LS)
- Bill No. 409-32(COR)
- Bill No. 410-32(COR)
- Bill No. 411-32(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2014 NOV - 6 AM 11:04

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**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
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RAY TENORIO
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OCT 28 2014

JOSÉ C. CALVO
ACTING DEPUTY DIRECTOR

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Dos na Liheslaturan Guåhan
The 32nd Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 402-32(COR), 404-32(LS), 409-32(COR) and 411-32(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


ANTHONY C. BLAZ
Director

Enclosures

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 411-32 (COR)**

AN ACT TO DE-APPROPRIATE SEVENTY-FIVE THOUSAND DOLLARS (\$75,000.00) FROM THE SUMS APPROPRIATED TO THE LEGISLATURE AND RE-APPROPRIATE SEVENTY-FIVE THOUSAND DOLLARS (75,000.00) TO THE GUAM MEMORIAL HOSPITAL AUTHORITY.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Memorial Hospital Authority	Dept./Agency Head: Joseph Verga
Department's General Fund (GF) appropriation(s) to date:	6,335,160
Department's Other Fund (Healthy Futures Fund & GMHA Pharmaceuticals Fund) appropriation(s) to date:	13,832,883
Total Department/Agency Appropriation(s) to date:	520,168,043

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 32-181)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	1/	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A 1/ / / Yes / / No
If no, what is the additional amount required? \$ _____ / / N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /x/ No
/x / Requested agency comments not received by due date / / Other:

Analyst: Nancy L. Mesa Date: 10/27/14 Director: Anthony C. Blaz Date: OCT 23 2014

Footnotes:
1/ Bill No. 411-32 proposes to de-appropriate \$75,000 from the sums appropriated to the Legislature prior to December 31, 2014 and re-appropriate said amount to the Guam Memorial Hospital Authority (GMHA) for the purchase of: one (1) cryostat; two (2) BiPAP systems; and ten (10) infusion pumps. The amount of \$75,000 represents lapses realized in the operational budget of Senator Michael Limtiaco that is being re-appropriated to GMHA to address critical needs of the Hospital. It should be noted that information was unavailable from GMHA to ascertain whether the amount re-appropriated of \$75,000 is sufficient to cover the purchase of the noted equipment.